

Colmworth Parish Council Variances

Expenditure	2014/15	2015-16	% Variance	£ Variance	
Insurance	£705.17	£725.19	3	£20.02	
Fayre	£393.57	£418.80	6	£25.23	
Salary & Employment Expenses	£2,710.86	£4,846.36	44	£2,135.50	Clerk received £330 additional pay to prepare for transparency code (grant to cover), plus £688.06 in backpay for unpaid holiday pay plus a pay rise and additional hours from 1st April 2015. See minutes and pay slips.
Chronicle	£1,223.00	£1,161.68	-5	-£61.32	
Admin	£405.74	£923.04	56	£517.30	We were charged £793.85 for the election in 2015/16. In 2014/15 there were £74.55 additional expenses for Councillors (collecting and setting up defibrillator) and £66.43 additional web hosting fee plus £58 to print leaflets re broadband and local plan
Assets	£0.00	£961.80	100	£961.80	We bought a WW1 commemorative plaque, a projector and some lights for the triangle garden in 2015/16
Training	£162.50	£240.00	32	£77.50	Three additional councillors required training in 2015/16
Subscriptions	£233.00	£88.00	-165	-£145.00	In 2014/15 Colmworth paid £144 for Clerk's SLCC subscription and was reimbursed by other councils. In 2015/16 this was claimed in Clerk's expenses
VH hire	£78.00	£90.00	13	£12.00	
Audit costs	£125.00	£150.00	17	£25.00	
Repairs	£0.00	£49.00	100	£49.00	
Country Park	£737.20	£125.10	-489	-£612.10	£210 of signs were purchased in July 2014 and extra gravel and other sundries for the park amounted to additional expenses in 2014
Grass	£857.70	£533.00	-61	-£324.70	£144 hedge cutting plus 13 grass cuts in 2014/15; no hedge cutting and only 10 cuts in 2015/16
Loan	£1,355.90	£1,355.90	0	£0.00	
Playing Field	£488.00	£266.02	-83	-£221.98	£200 for shot blasting goal posts in 2014/15
Donations	£1,183.00	£1,625.12	27	£442.12	Donations of £200 each to scout group and primary school from Fayre proceeds
Triangle (Gardening Club)	£95.69	£91.41	-5	-£4.28	
NP	£25.00	£4,197.00	99	£4,172.00	Neighbourhood plan had not started in 2014/15
Clerk's admin expenses	£78.83	£150.92	48	£72.09	Colmworth's proportion of SLCC membership claimed on expenses
VAT	£379.41	£914.17	58	£534.76	More assets purchased in 2015/16
Total	£11,237.57	£18,912.51	41	£7,674.94	
S137*	£32.80	£1,100.00	97	£1,067.20	More donations to charity from Fayre
Income	2014/15	2015-16	% Variance	£ Variance	
Precept	£8,000.00	£8,400.00	5	£400.00	£400 added in case an election was necessary
Chronicle	£1,892.00	£1,644.80	-15	-£247.20	Slightly fewer advertisers
VAT Refund	£549.82	£379.41	-45	-£170.41	Few assets purchased in 2014/15 so small refund 2015/16 for previous year
Fete Proceeds	£1,473.20	£1,800.58	18	£327.38	£100 donation and £80 commission on the BBQ received in 2015/16 but not in 2014/15
Ward Fund	£0.00	£1,083.29	100	£1,083.29	Grant received for purchasing equipment for scouts
Triangle (Gardening Club)	£0.00	£195.40	100	£195.40	Income received from Gardening Club to purchase lights and plants for the triangle
Neigh'd Plan	£0.00	£7,996.00	100	£7,996.00	Neighbourhood plan had not started in 2014/15
Donations	£0.00	£210.00	100	£210.00	Country Park donation for £210 and the value of a £50 cheque lost by the band in 2014 was donated to the Council to donate to a cancer charity in 2015
Grants/Other	£845.00	£996.00	15	£151.00	Transparency fund grant of £330 received in 2015/16. In 2015/16 the Council received £111 from other Councils to share the cost of SLCC membership for the Clerk dating back to 2014/15. In 2014/15 the Council received £290 for refund and sale of tree guards for the Country Park
Total	£12,760.02	£22,705.48	44	£9,945.46	

* Already reported under relevant category above (duplicated to account for it separately)